



Breakdown of Programme Spend over the lifetime of the Galway 2020 Programme.

The following is an itemised breakdown of programme costs, both development and delivery costs pre and post Covid 19.

Below is an outline of the significant investment in the local cultural sector during the lifetime of the project.

Project	Produced/Curated by	TOTAL
AERIAL SPARKS	Louise Manifold	88,405
AISTRIÚ	National University of Ireland, Galway	90,398
EDUCATION	G2020	14,650
FRESH ST	ISACS	148,300
FUTURE LANDSCAPES	National University of Ireland, Galway and Galway 2020	10,000
GILGAMESH	Macnas	1,784,043
INTERACTION	Galway Theatre Festival	90,000
LIVEFEED	Livefeed-Tracey Bruen, David Boland, Eoin Dolan	43,515
MIRROR PAVILION	Galway International Arts Festival	900,000
MONUMENT	Galway City Museum	249,804
ÓRÓ...	Ealaín na Gaeltachta	150,000
PILGRIM	An Áit Eile	9,309
SAVAGE BEAUTY	Kari Kola and Galway 2020	645,787
SÚGÁN	Alannah Robbins	3,965
THEN AND NOW	Mary Cremin and associated Artists	8,200
A DEEPER SHADE OF GREEN	Saolta University Hospitals Arts Trust	150,000
WILD ATLANTIC WOMEN	G2020 curated by Liz Kelly	21,341
RISE	Baboró International Festival for Children	109,998
TRIBES ON THE TIDE	Bádóirí an Chladaigh/Galway Hookers	10,000
CLOSING CEREMONY	Heavy Man Films	5,800
COMMUNITY ENGAGEMENT	G2020	27,594
AN ARTIST IN EVERY PLACE	TULCA Festival of Visual Arts	8,448
Programme M & E	G2020 and Audience Agency	703,591
CAPACITY BUILDING	G2020	10,600
CUBE CONNECTED CITIES	Cube Connected	20,000
DIGITAL PROGRAMME	G2020	23,470
EYE ON THE EDGE	G2020 and Youth Groups	41,548
HY BRASIL	Trish Forde	30,000
GALWAY MOVES	Galway Dance Project	80,851
GALWAY WATERWAYS	Galway Waterways	10,000
HOPE IT RAINS	Hope it Rains, Ríonach Ní Néill/Ciotóg/Milestone Inventive	759,488
IMAGINING IRELAND	National Concert Hall	27,010
IMMERSIVE CLASSROOM	National University of Ireland, Galway , PDST and G2020	24,008

UNSELFING	TULCA Festival of Visual Arts	198,695
THE GALWAY TOUR	Druid	500,000
THE MIGHTY OCEAN	Galway Music Residency	26,755
CELLISSIMO/PAPER BOAT	Music For Galway	*638,908
TO THE MOON	Laurie Anderson and Galway 2020	9,097
ALL I LOST IN THE FLOOD	Laurie Anderson and Galway 2020	9,358
OPENING CEREMONY	WonderWorks/Artichoke/G2020	2,538,997
PERIPHERAL VISION	Galway Film Fleadh	262,456
NORTHERN PERIPHERIES	Galway Film Centre	90,000
PROJECT BAA BAA	Project Baa Baa	200,000
PROMISED PARADISE	Mary Cremin and associated Artists	3,025
PROGRAMME LAUNCH	Gratte Ciel and Galway 2020	49,675
SRUTH NA TEANGA	Branar	450,000
SMALL TOWNS BIG IDEAS	Communities of Galway City and County (58 projects)	468,698
SONGS FROM AN OPEN ROAD	Way out West	**25,670
SEA TAMAGOTCHI	Manchán Magan	18,095
TO THE ISLAND	Trish Forde	30,281
CROSSING THE LINE	Blue Teapot Theatre Company	349,990
SYMPHONIC WAVES	Music Generation	242,942
STUDIO DROP	Mary Nally	68,000
WIRES CROSSED	Galway Community Circus	500,458
EVENT HOSTING/ARTIST TRAVEL AND ACCOMODATION	Artists and Companies	124,197
LITERATURE PROGRAMME	Produced by G2020, Curated by Liz Kelly	48,121
EQUIPMENT/MOBILE/IT AND BOX OFFICE PROGRAMME COSTS	Artists and Companies	122,968
LIVING ROOM OF LANGUAGES- DEVELOPMENT COSTS	G2020 and Leeuwarden 2018	4,000
PERSPECTIVE-DEVELOPMENT COSTS	Tobias Hutzler and G2020	30,883
UNSUNG-DEVELOPMENT COSTS	Elaine Buckhaltz and G2020	12,010
JM SYNGE-DEVELOPMENT COSTS	Arts Over Borders and G2020	7,000
FUN RUN-DEVELOPMENT COSTS	Fun Run and G2020	4,869
FIRE GARDEN-DEVELOPMENT COSTS	Cie Carabosse and G2020	1,462
TRAVELLERS TALES-DEVELOPMENT COSTS	Lucy Hannah and G2020	2,118
WATERLICHT-DEVELOPMENT COSTS	Daan RosenGuarde and G2020	18,886
PROGRAMME AND PRODUCTION STAFF AND ASSOCIATED COSTS	G2020	1,494,101
TOTAL TO 31.12.21		14,851,835

*Total cost of Music for Galway projects is €800k as at 31/8/2022

** Total cost of Songs from an Open Rd project is €84,252 balance to be drawn down

Please note that projects in development were subsequently cancelled due to Covid 19. Artists and producers were paid for the work completed up to that point both in development and pre-production.

Galway 2020 would like to thank most sincerely, all of the artists, producers, partners and all those associated with the delivery of the programme particularly during COVID for their work and determination in delivering projects during a very difficult time for our sector.